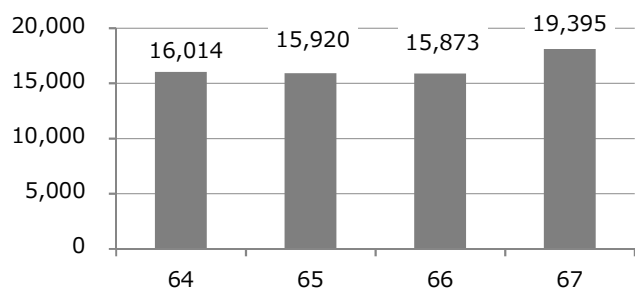


☆ Trends in Financial Indices

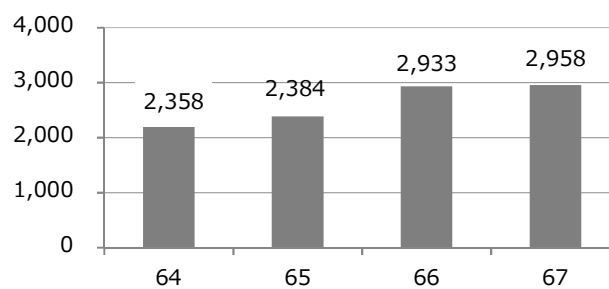
Millions of JPY

		Accounting term no.	64	65	66	67
		Fiscal period	2015	2016	2017	2018
Income Position	Net Sales		16,014	15,920	15,873	19,395
	Operating Income		2,358	2,384	2,933	2,958
	Ordinary Income		2,642	3,001	3,595	3,417
	Net Income		1,574	1,801	2,241	2,281
Financial Position	Total Assets		21,708	22,997	24,682	27,588
	Current Assets		9,223	9,513	10,433	10,852
	Fixed Assets		12,484	13,483	14,249	16,736
	Total Liabilities		5,686	5,514	5,410	6,379
	Current Liabilities		5,317	5,163	5,065	5,950
	Fixed Liabilities		369	350	344	429
	Net Assets		16,021	17,482	19,272	21,209
Number of Employees			247	253	261	284

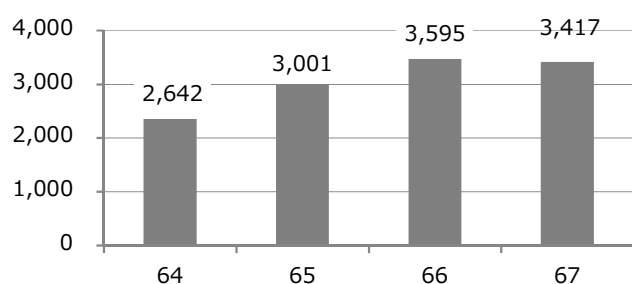
Net Sales



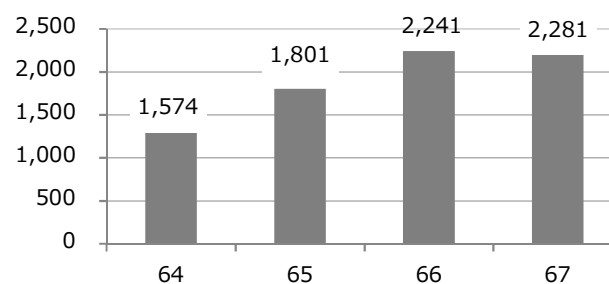
Operating Income



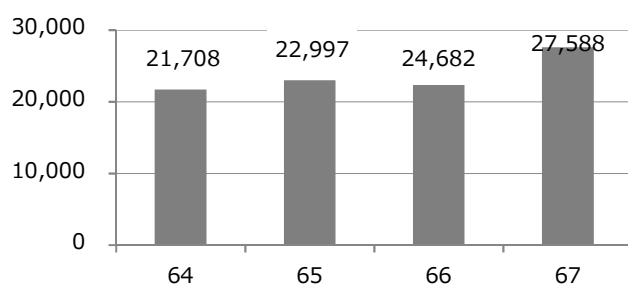
Ordinary Income



Net Income



Total Assets



Net Assets

