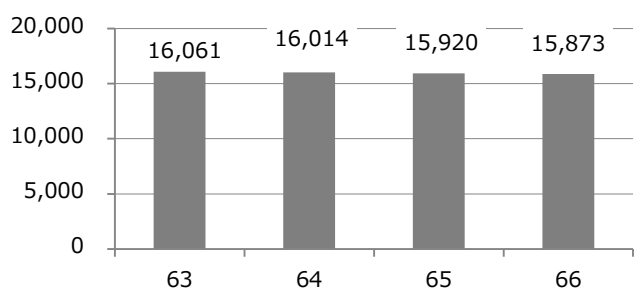


☆ Trends in Financial Indices

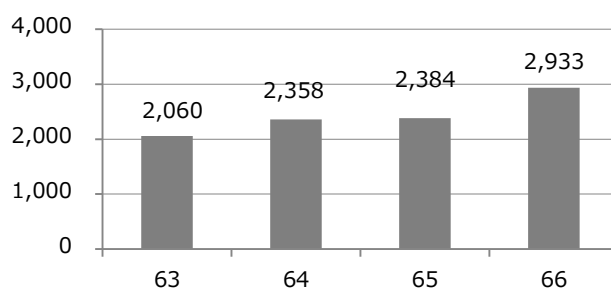
Millions of JPY

	Accounting term no. Fiscal period	63 2014	64 2015	65 2016	66 2017
Income Position	Net Sales	16,061	16,014	15,920	15,873
	Operating Income	2,060	2,358	2,384	2,933
	Ordinary Income	2,300	2,642	3,001	3,595
	Net Income	1,645	1,574	1,801	2,241
Financial Position	Total Assets	26,409	21,708	22,997	24,682
	Current Assets	15,246	9,223	9,513	10,433
	Fixed Assets	11,161	12,484	13,483	14,249
	Total Liabilities	4,449	5,686	5,514	5,410
	Current Liabilities	4,185	5,317	5,163	5,065
	Fixed Liabilities	263	369	350	344
	Net Assets	21,959	16,021	17,482	19,272
	Number of Employees	249	247	253	261

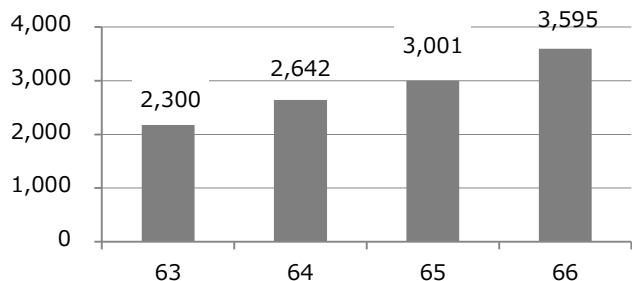
Net Sales



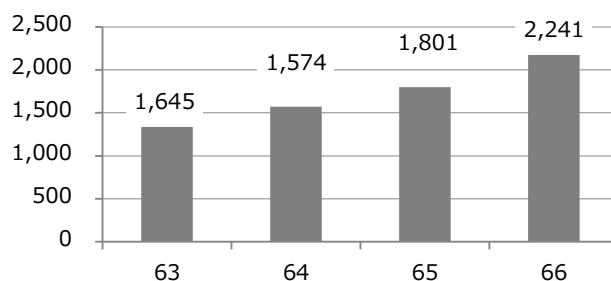
Operating Income



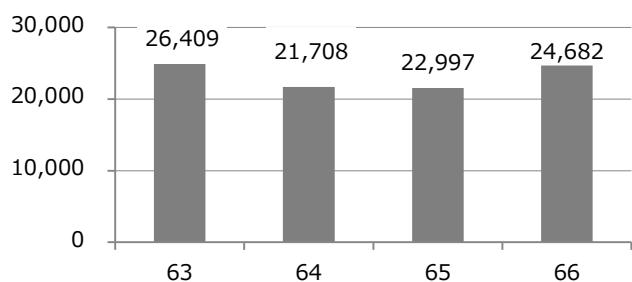
Ordinary Income



Net Income



Total Assets



Net Assets

